



(Registered under the Maharashtra societies act 1860) Registration no: F-22993/2000

# NINTH

### ANNUAL

### REPORT

## AND

# STATEMENT

### $\bigcirc \mathsf{F}$

# ACCOUNTS

1<sup>st</sup> April 2008 -31<sup>st</sup> March 2009

Bankers: Corporation Bank-Mulund (w) Branch, Mumbai : Corporation Bank- Airoli Branch, Navi Mumbai Registered address: 6, Sumangal, Sec-2B, opposite D.M. Engineering College, Airoli, Navi Mumbai 400 708 Tel No: 91-22-23080592/ 23080593 Tele Fax: 91-22-23008436 Email: samabhav@vsnl.com / samabhav@samabhavanasociety.org Website: www.samabhavanasociety.org Portal: www.indiaids.org

Admin. Off. : 4th floor, S. S. Phule Municipal High School, Meherpada Compound, N. M. Joshi Marg, Byculla (W), Mumbai- 400 027. Off.Ph.- 91- 022- 23080592, 23080593, Fax: 022- 23008436





#### **ANNUAL REPORT**

Dear Members,

The managing committee of your society is pleased to present its Annual Report along with the Statement of Accounts on the working of the society for the year ended  $31^{st}$  march 2009.

4 meetings of the managing committee were held during the year where different inputs were imparted.

#### Programme:

In the Month of April – the accounts department was busy Finalising the accounts for audit, along with that we also had a Monitoring and Evaluation internal Audit undertaken with support from Mr. Ashish Mainkar and the Project Director initiated the lobbying with Government ministries as well as relationship building with Corporates and meet with Rama Mohan of Time s foundation for support along with concept notes for approval of their board, in the same month a meeting was initialized with Pathfinder for discussion of their project and the haphazard working of their staff was tabled with Pathfinder International and how its repercussions were happening on the delaying of the project, The PD also meet with Mr. Prakash Sabde –(IAS) project director Maharashtra State AIDS Control Society (MSACS) for abrupt closure of projects on 31<sup>st</sup> March, 2008.

In May, Administrator Mr. Kiran received training on SPSS package from Mr. Ashish Mainkar and the first set of Volunteers training was initiated with the communities and also initiated discussion with State Resource Centre (Pune) - Ministry of Human Resource Development for training of Community Volunteers and also we were busy completing the Accounts and Auditing of the organisation.

We also undertook formalization of Advocates Panel in Mumbai and Pune

June we started communication with Palador films for marketing of our three films supported by Hivos and also undertook the decision to commence work with Adolescent boys in Massage Industry and its first workshop was held by inviting Child rights groups, advocates, Doctors, Head of CSR and members from Groupe Developpement and Project Concern International for support of this initiative

Volunteers Advocacy trainings were ongoing with support from Adv Maharukh Adenwala, Soumya and Uma, along with Adv. Vinay Menon and Adv Shabnam Ansari.

We also organised a Media sensitisation workshop and invited imminent journalist and media professionals

The Project Director was invited by European Union to attend a seminar on Cruelty and Torture in Delhi.

July we held the second strategic meeting of Doctors forum and also finalisation of our Integrated Education Programme on Gender Sexuality and Human Rights (IEPGHSR) with various universities in Pune, namely Symbiosis International University, Bhartiya Vidyapeth, ILS, DES law Colleges, Karve School of Social Sciences, as well as meeting of Lawyers Panel was organised and strategies developed of geographical availability of advocates to support the crisis management team was planned and implementation initiated.

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We also contacted Swissaid for support in Mathura for training and capacity building of communities in 36 villages of 10 blocks of Mathura District for organic farming, Vermiculture, Dairy, Farmers right and Right to Information along with information on Government schemes available and its eligibility.

Volunteer's trainings were ongoing and also made available more branches of Bank of Maharashtra for account opening.

In August the PD was invited to conduct sessions on Sex and Sexuality and MSM TI issues for ICTC counselors of Gujarat State AIDS Control Society organised by TISS.

In August NACO Concluded the assessment of the organisation and also the suspended program of MSACS was reinitiated.

The discussion for IEPGSHR was ongoing with institutes as well as training and workshops were ongoing in Mumbai and Pune.

The work on Astitva~ The Sexuality Festival was initiated by conducting meeting with Mr.Rajiv Lochan Director – National Gallery of Modern Arts (NGMA) in delhi along with PRO- Mrs, Meenakshi Babar

This year we had extensive training programmes for the team and the community as volunteers training programme and various community events where also held in the DIC for Masseurs/ Male Sex Workers and men Who have Sex with Men community.

Samabhavana Society conducts various activities with its communities through its outreach program; we have tried to give synopsis of the same in graph format for eagle's eye view of work done by us over the year 2008-2009

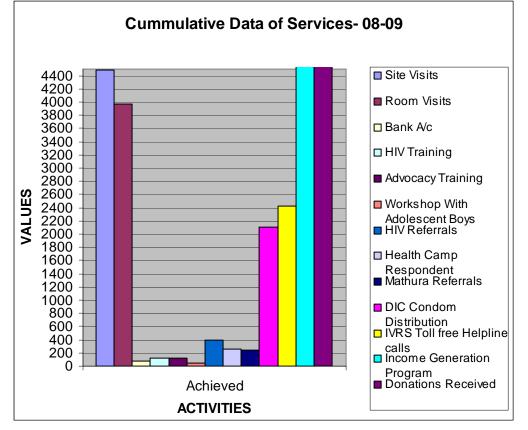
Activities	Achieved
Site Visits	4486
Room Visits	3968
Bank A/c	76
HIV Training	121
Advocacy Training	121
Workshop With Adolescent Boys	39
HIV Referrals	393
Health Camp Respondent	251
Mathura Referrals	239
DIC Condom Distribution	2105
IVRS Toll free Helpline calls	2426
Income Generation Program	10,313
Donations Received	89,000

#### Cumulative Data of service Provided to the communities

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Through out the year we have been doing intervention with the support of our ORW and volunteers by assisting the MSW & Masseurs and their Male and Female clients as well as the Men who have Sex with Men Community to access health care, Advocacy and their Income generation programmes facility as and when required.

This year Samabhavana society continued its extensive linkages with International agencies like UNAIDS, UNDP, FHI, DFID, PATH, Pop council, HIV Alliance, PSI, Save the Children-Sweden- Finland, UK, HLFPPT and Female Health Company, BMGF-Avaahan, European Union, Swiss Aid, Group Developpement, American Indian Foundation (AIF) World Education (USA), World Population Foundation (WPF)- The Netherlands and National Agencies such as NACO, APSACS, GUJSACS, GOASACS, MPSACS and many others

#### Appreciation:

Samabhavana thanks Hivos its Mumbai supported initiatives Headed by Ms.Jamuna Ranganathan- Country Head, Mr.Rajendra Nathan- Program Officer, Reena Fernandes, Biswajeet, Murildhar, Pamila, Chandana, Devi, Juliet and many other friends in Bangalore and Teyo van der Schoot, Eefje, Jean Paul Heerschap; Ms. Marjan van Es; Tini van Goor and Paul Jansen at -Hivos Head office, The Netherlands

We also Thank Shri Mr.Prakash Sabde (IAS) Project Director – Maharashtra State AIDS Control Society and new PD Mr. Ramesh Devkar (IAS) nd his team namely Mr. Menon-Finance Controller, Mrs. Sanjeevani Kulkarni, -NGO Advisor, Anagha, Sushma and our many friends in MSACS for their continuous support.

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We also take this opportunity to Thank Dr. Michelle Andina and now the new PD Dr. Darshana Vyas and her team at Pathfinder International for their support for Advocacy programme in Pune till December 31<sup>st</sup>, 2008.

We also like to Thank Dr Thomas Phillip, Piyali Acharya, Udayan Pandya and the entire team of Partner in Development Initiative for its immense support.

Dr. Mrinal Raste- Vice Chancellor – Symbiosis International University, Dr. Shashikala Gurpur- Principal- Symbiosis Law College, Adv Pednekar- Professor and her students, Dr. Mangesh Kulkarni, Dr. Ram Gambhir, Dr. Hemant Apte- Pune University and our team of 32 experts Adv Sonali Shrikhande and her students and colleagues in various law colleges and Adv. Veena Gowda, Adv Apurva Kaiwar, for being on the panel of advocacy and Adv. Shakeel Ahmed for the great job as Advocacy officer, Adv. Vijay Hiremath and Adv, Rebecca of ICHRL, Adv Vinay Menon and Adv Shabnam Ansari for supporting us time and again, special mention to Symbiosis Law College Pune- Human Rights cell & Legal Aid cell for their continuous support.

We also thank Dr. Sita Bhatia- Vice Principal- Indian law College Society.

We also appreciate the time and efforts spend on us guiding us by Asha Arvind- Head-HR and CSR- Essar Group of Companies, V.S.Gurumani – Country head- Project Concern International.

Dr.Bavale, Jyothi Gaikwad and their team at State Resource Centre – Pune.

Roop Sen, Uma Chatterje, Anustoop Banerjee of Groupe Development, thank you for being with us and initiating our work with Adolescent boys in Massage Industry.

Mr. Shashi Joshi for providing support in liaisoning with government ministries in Delhi.

and the community members from the Masseurs, Male Sex Work, Gay {MSM}, Lesbian community for their generosity and support and our individual donors for their generosity.

We would also like many of our Friends and supporters who have been giving us continuous guidance and support such as Dr.Ravi Verma, Vaishali Mahendra Sharma, Thomas of Population Council.

Dr.Abhay Choudhari- HOD-Microbiology Dept-Grant Medical College (J.J. Hospital), Dr. Hema Jerajani- HOD- OPD-16, LTMG Hospital (Sion), and special thanks to Dr. Prachi Bedekar and her team at CMPH Hospital, Dr. Harish Bedekar and our panel of Doctors for supporting us with our unusual concept of peripheral clinics at four sites, Ram Krishna Mission Hospital Vrindavan with special thanks to Omar Maharaj and Swamiji for their continuous support.

We also need to give special thank the S.S.Phule Municipal High School, E- ward and Brihanmumbai Mahanagar Palika for their continuous support.

Special Thanks to Mr. Wadkar – Branch Manager of Bank of Maharashtra- Jacob Circle Branch for facilitating opening of bank accounts for our communities and MR Shailen Mishra- Marketing officer- BOM.

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Mr.Hemant Kolwankar and Mr. Thomas for supporting us with Income Generation programmes

We also thank the BMM students of M.D. College furthermore Students of St. Xavier's and Wilson College, Santosh of Prabhat Chitra Mandal of their support at various points and Karan Boolani and Rupa Panalal.

Arundhati Char for her constant support, guidance and being their for us.

We are also grateful to Akhila Shivdas, Pankaj, Sanyogita and their team in Pune-CFAR, Esha News for their support for documentation.

We also take this opportunity to thank Brihanmumbai Palika (BMC) – E ward, S.S. Phule Municipal High School, C.M.P.H. Medical College, Dr. Hema Jerajani- LTMG- Sion Hospital, J.J. Hospital,

We take this opportunity to also thank the Faculty and Students of law & Media colleges, Art colleges in Mumbai namely Usha Pravin Gandhi College of Management-Principal – Dr Geetha Mohan, Zenith and her team of professors,

Henk Rolink, Jo from World Population Foundation {WPF}- The Netherlands who are out technical partners in "World Starts with Me" programme, Swissaid- Mr. David Kadam and Gurjeet Kaur for their support in providing training support to our Mathura team, Dr.Mrs.Indu Shahani- The Honorable Sheriff of Mumbai, Arzaan Khambhatta-Sculptor, Srilekha Sikander- Painter, Chintan Upadhaya- Painter, Ms.Kunjan- film Producer, Rajit Kapur- Actor, Karan Boolani – Film Maker and Rupa Panalal, ,

Last but not the least our team ~ Pramod Koyande- for excellent control on finance and doing a great job as Management representative and his support jyotsna, Kiran for great administration and skills of person handling with ever smiling face, Rajaram Sawant with support of Santosh Dicholkar for consistently delivering great IEC material & Website developing in association with Bhavik and taking the extra effort in understanding the issues of the community, Ketan Balsaraf for great coordination and the zeal and enthusiasm on daily basis, Mrs. Jayalakshmi Ganapathy for the fresh breath of air and keeping the team spirit on and handling the training and counseling component, Mrs. Meenakshi Babar for getting Astitva off the ground and her ever smiling jovial mad spirited humor to keep us in splits during times of tension- our PRO and Fund raiser, Surekha for getting the documentation and resource centre in place, Mahipal for keeping Mathura going, Subhash, Dalchand, Shiv, Deva for great outreach in Masseurs community and MSW component, Vijay, Rupesh and Vidhyadhar for outreach in MSM community resurrecting Samabhavana Society in the homosexual community of Mumbai, Surekha in keeping the office in ship shape and Dhayneshwar in maintaining security and the Mathura team Headed by Mahipal Singh

Ms.Tejaswi Sevekari for her immense continuous support and for being there at all times with ever smiling face.

Our friends and colleegues in Mumbai, Pune and rest of Maharashtra and India for their continuous support and guidance

Nandita Ambike & Pune Team of Sachin, Nilesh, Prasad, Meena, Dhananjay and many others for their continuous support.

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We also take the opportunity to thank the communities that we work with for their continuous ongoing ever-increasing support with out which all this would not have been possible

Last but not the least we also place on record. Our sincere thanks to our *President Mr.D.K.Shenoy* for his immense support and continuous guidance and the entire board of Samabhavana society for it's never ending encouragement and dedicated support through the year.

If we have missed out any one, was not the intentional and we do apologies and THANK ALL FOR their support and guidance at various points and times.

Thanking You,

Sincerely Yours, For Samabhavana Society

> Jasmir Thakur Secretary & E.O

Mumbai- Dated: 2 /4 /2009

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